

Kgatelopele Local Municipality



PERFORMANCE AGREEMENT

MADE AND ENTERED INTO BY AND BETWEEN:

Kgatelopele Local MUNICIPALITY,
AS REPRESENTED BY:
(FULL NAMES)

MAYOR

Hon. Cllr. RENE' LOSPER

AND

Mr. MONDE. A JANUARY

(FULL NAMES)

MUNICIPAL MANAGER

FOR THE PERIOD

01 JULY 2020- 30 JUNE 2021

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PERFORMANCE AGREEMENT ENTERED INTO BY AND BETWEEN:

The **KGATELOPELE LOCAL MUNICIPALITY** herein represented by **Hon. Cllr. RENE' LOSPER**

in her capacity as **MAYOR** (hereinafter referred to as the Employer or Supervisor)

And

Mr. MONDE JANUARY in his capacity as **MUNICIPAL MANAGER: OF THE KGATELOPELE LOCAL MUNICIPALITY** (hereinafter referred to as the Employee).

WHEREBY IT IS AGREED AS FOLLOWS:

1. INTRODUCTION

1.1 The employer has entered into a contract of employment with the employee in terms of section 57 (1) (b) of the local Government: Municipal Systems Act 32 of 2000 (" the systems Act ") The Employer and the Employee are hereinafter referred to as " the parties "

1.3 The parties wish to ensure that they are clear about the goals to be achieved, and secure the commitment of the Employee to a set of outcomes that will secure local government policy goals.

1.3 The parties wish to ensure that there is compliance with Sections 67(1) (d) of the Systems Act.

2. PURPOSE OF THIS AGREEMENT

The purpose of this Agreement is to -


2.1 Comply with Section 67(1) (d) of the Systems Act;

2.2 specify objectives and targets established for the employee and to communicate to the employee the employer's expectations of the employee's performance expectations and accountabilities;

2.3 specify accountabilities as set out in the "Performance Plan" (Annexure A);

2.4 monitor and measure performance against set targeted outputs;

2.5 use the " Performance Agreement" and "Performance Plan" as the basis for assessing the suitability of the employee for permanent employment and/or to

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assess whether the employee has met the performance expectations applicable to his/her job;

2.6 appropriately reward/pay the employee in accordance with the employer's performance management policy in the event of outstanding performance and relationship with the employee in attaining equitable and improved service delivery.

3. COMMENCEMENT AND DURATION OF AGREEMENT

3.1 This agreement will commence on the 1st JULY 2020 and will remain in force until the 30TH OF JUNE 2021 whereupon a new Performance Agreement, Performance Plan (Annexure A & B) and Personal Development Plan (Annexure C) shall be concluded between the parties for the next financial year or any portion thereof.

3.2 The parties will review the provisions of this agreement during "May /June" each year. The parties will conclude a new performance agreement and performance Plan that replaces this agreement at least once a year by not later than the beginning of each successive financial year.

3.3 This agreement will terminate on the termination of the employee's "Contract of Employment" for any reason.

3.4 The content of this agreement may be revised at any time during the above-mentioned period to determine the applicability of the matters agreed upon.

3.5 If at any time during the validity of this agreement the work environment alters (whether as a result of government or council decisions or otherwise) to the extent that the contents of this agreement are no longer appropriate, the contents shall immediately be revised.

4. PERFORMANCE OBJECTIVES

4.1 The Performance Plan (Appendix A & B) sets out-

4.1.1 The performance objectives and targets that must be met by the employee; and

4.1.2 The time frames within which those performance objectives and targets must be met.

4.2 The performance objectives and targets reflected in "Appendix A" would be set by the employer in consultation with the employee and based on the Integrated Development Plan (IDP), the Service Delivery and Budget Implementation Plan (SDBIP) and the Budget of the employer for a particular financial year, and shall include key objectives; key performance indicators; target dates and weightings.

4.3 The key objectives describe the main tasks that need to be done. The key performance indicators provide the details of the evidence that must be provided to

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show that a key objective has been achieved. The target dates describe the timeframe in which the work must be achieved. The weightings show the relative importance of the key objectives in relation to each other.

4.4 The employee's performance will, in addition, be measured in terms of contributions to the goals and strategies set out in the employer's Integrated Development Plan (IDP).

5. PERFORMANCE MANAGEMENT SYSTEM

5.1 The employee agrees to participate in the performance management system that the employer adopts or introduces for the employer, management and municipal staff of the employer.

5.2 The employee accepts that the purpose of the performance management system will be to provide a comprehensive system with specific performance standards to assist the employer, management and municipal staff to perform to the standards required.

5.3 The employer will consult the employee about the specific performance standards that will be included in the performance management system as applicable to the employee.

6. PERFORMANCE AGREEMENT

6. The employee agrees to sign and adhere to the performance conditions and criteria set out in the Performance Agreement and the Performance Plan (Appendices A, B and C) of the municipality.

6.1 The employee undertakes to actively focus towards the promotion and implementation of the KPA's and KPI's (including special projects relevant to the employee's responsibilities) within the local government framework.

6.2 The criteria upon which the performance of the employee shall be assessed shall consist of two components, both of which shall be contained in the Performance Plan of the Employee (Appendices A and B).

6.2.1 The employee must be assessed against both components, with a weighting of 80:20 allocated to the Key Performance Areas (KPA's) and the Core Managerial Requirements (CCR's), respectively.

6.2.2 Each area of assessment will be weighted and will contribute a specific part to the total score.

6.2.3 KPA's covering the main areas of work will account for 80% and CCR's will account for 20% of the final assessment.

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6.3 The employee's assessment will be based on his/her performance in terms of the outputs/outcomes (performance indicators) identified as per attached Performance Plan (Appendix A), which are linked to the KPA's, and will constitute 80% of the overall assessment result as per the weightings agreed to between the employer and employee:

APPENDIX A: KEY PERFORMANCE AREAS : (KPA 4)	Weighting
Basic Service delivery	20
Municipal Institutional Transformation and Development	20
Local Economic Development	20
Municipal Financial Stability	20
Good Governance	20
TOTAL :	100

6.4 The CCR's will constitute the other 20% of the employee's assessment score. CCR's that are deemed to be most critical for the employee's specific job should be selected from the list below as agreed to between the employer and employee:

APPENDIX B: CORE COMPETENCY REQUIREMENTS (CCR's)		
1. Core Managerial Competencies (CMC's)		Weight
Financial Management		10
Change Management		
Knowledge Management		

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Honesty and Integrity		10
Problem Solving and Analytical Thinking		5
People and Diversity Management		
Client Orientation and Customer Focus		5
Communication		25
2. Core Occupational Competencies (COC's)		
Competence in policy conceptualisation , Analysis and implementation		10
Exceptional and dynamic creativity to improve municipality Policy conceptualisation		5
Interpretation of legislative and policy framework		10
Mediation skills		5
Advanced negotiation skills		5
Advanced influencing skills		5
Knowledge of functional municipal fields / disciplines		5
TOTAL		100

7. EVALUATING PERFORMANCE


7.1 The Performance Plan (Appendices A and B) to this Agreement sets out –

7.1.1 The standards and procedures for evaluating the employee's performance; and

7.1.2 The intervals for the evaluation of the employee's performance.

7.2 Despite the establishment of agreed intervals for evaluation, the employer may in addition review the employee's performance at any stage while the contract of employment remains in force.

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7.3 Personal growth and development needs to be identified during any performance review discussion and must be documented in a "Personal Development Plan" (Appendix C) as well as the actions agreed upon and implementation must take place within set time frames.

7.4 The employee's performance will be measured in terms of contributions to the goals and strategies set out in the employer's IDP and SDBIP.

7.5 The annual performance appraisal/assessment will involve:

7.5.1 Assessment of the achievement of results as outlined in the performance plan:

(a) Each KPA should be assessed according to the extent to which the specified standards or performance indicators have been met and with due regard to ad hoc tasks that had to be performed under the KPA.

(b) An indicative rating on a five-point scale should be provided for each KPA.

(c) The applicable assessment rating calculator (refer to paragraph 6.5.3 below) will then be used to add the scores and to calculate a final KPA score.

7.5.2 Assessment of the CCR's (CMC's and COC's)

(a) Each CCR should be assessed according to the extent to which the specified standards have been met.

(b) An indicative rating on a five-point scale should be provided for each CCR.

(c) The applicable assessment rating calculator will then be used to add the scores and to calculate a final CCR score.

7.5.3 Overall rating

An overall average rating is calculated by using the applicable assessment-rating calculator which in turn will constitute the final outcome of the performance appraisal/assessment.

7.6 The assessment of the performance of the employee will be based on the following rate scale for KPA's and CCR's:

Level	Terminology	Description	Rating: 1- 5
	Outstanding	Performance exceeds by far the standard expected of the employee at this level. The appraisal indicates that the employee has	

May 2021

5.0	performance	achieved above fully effective results against all performance criteria and indicators as specified in the Performance Plan and maintained this in all areas of responsibility throughout the year.	
4.0 to 4.9	Performance significantly above expectations	Performance is significantly higher than the standard expected in the job. The appraisal indicates that the Employee has achieved above fully effective results against more than half of the performance criteria and indicators and fully achieved all others throughout the year.	

Level	Terminology	Description	Rating: 1 - 5
3.0 to 3.9	Fully effective	Fully effective Performance fully meets the standards expected in all areas of the job. The appraisal indicates that the Employee has fully achieved effective results against all significant performance criteria and indicators as specified in the Performance Agreement and Performance Plan.	
2.0 to 2.9	Not fully effective	Performance is below the standard required for the job in key areas. Performance meets some of the standards expected for the job. The review/assessment indicates that the employee has achieved below fully effective results against more than half the key performance criteria and indicators as specified in the PA and Performance Plan.	
1.0 to 1.9	Unacceptable performance	Performance does not meet the standards expected for the job. The review/assessment indicates that the employee has achieved below fully effective results against almost all of the performance criteria and indicators as specified in the PA and Performance Plan. The employee has failed to demonstrate the commitment or ability to bring performance up to the level expected in the job despite all efforts to	

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		<u>encourage improvement.</u>	
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8. SCHEDULE FOR PERFORMANCE REVIEWS

8.1 The performance of each employee in relation to his/her performance agreement shall be reviewed on the following dates with the understanding that reviews in the first and third quarter may be verbal if performance is satisfactory:

Appraisals/Assessments will be done during the first two weeks of the new quarter.

First quarter (July – September)

Second quarter (October – December)

Third quarter (January – March)

Fourth quarter (April – June)

8.2 The employer shall keep record of the mid-year review and annual assessments.

8.3 Performance feedback shall be based on the employer's assessment of the employee's performance.

8.4 The employer will be entitled to review and make reasonable changes to the provisions of "Appendices A and B" from time to time for operational reasons. The employee will be fully consulted before any such change is made.

8.5 The employer may amend the provisions of "Appendices A and B" or any other part of the performance plan and performance agreement whenever the performance management system has been changed or amended in which instances the employee will be fully consulted before any such changes are being made.

9. DEVELOPMENTAL REQUIREMENTS

The Personal Development Plan (PDP) for addressing developmental gaps is attached as Appendix C.

10. OBLIGATIONS OF THE EMPLOYER

10.1 The employer shall –

10.1.1

Create an enabling environment to facilitate effective performance by the employee:

10.1.2

Provide access to skills development and capacity building opportunities

10.1.3

Work collaboratively with the employee to solve problems and generate solutions to common problems that may impact on the performance of the employee;

10.1.4

On the request of the employee delegate such powers reasonably required by the employee to enable him/her to meet the performance objectives and targets established in terms of this agreement; and

10.1.5

Make available to the employee such resources as the employee may reasonably require from time to time to assist him/her to meet the performance objectives and targets established in terms of this agreement.

11. CONSULTATION

11.1

The employer agrees to consult the employee timeously where the exercising of the powers will have amongst others –

11.1.1

A direct effect on the performance of any of the employee's functions;

11.1.2

Commit the employee to implement or to give effect to a decision made by the employer; and

11.1.3

A substantial financial effect on the employer.

11.2

The employer agrees to inform the employee of the outcome of any decisions taken pursuant to the exercise of powers contemplated in 11.1 as soon as is practicable to enable the employee to take any necessary action without delay.

12. MANAGEMENT OF EVALUATION OUTCOMES

12.1

The evaluation of the employee's performance will form the basis for rewarding outstanding performance or correcting unacceptable performance as per the approved performance policy of the municipality.

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12.2

The employee will be eligible for progression to the next higher remuneration package, within the relevant remuneration band, after completion of at least twelve months (12) service at the current remuneration package on 30 June (end of financial year) subject to a fully effective assessment, only if such a remuneration band exists within the remuneration system of the municipality for the particular post level.

12.3

In the case of unacceptable performance, the employer shall –

12.3.1

Provide systematic remedial or developmental support to assist the employee to improve his or her performance; and

12.3.2

After appropriate performance counseling and having provided the necessary guidance and/or support as well as reasonable time for improvement in performance, the employer may consider steps to terminate the contract of employment of the employee on grounds of unfitness or incapacity to carry out his or her duties.

13. GRIEVANCE PROCEDURE**13.1**

Any grievance about the nature of the MUNICIPAL MANAGER's performance agreement, whether it relates to key responsibilities, priorities, methods of assessment and/ or any other matter provided for, shall be mediated by –

~~13.1.1 The Mayor of Kgatelopele Local Municipality~~ within thirty (30) days of receipt of a formal dispute from the; or

~~13.1.2 Any other person appointed by the Municipal Manager.~~

~~13.2 In the event that the mediation process contemplated above fails, clause 19.3 of the Contract of Employment shall apply.~~

14. GENERAL

14.1 The contents of this agreement and the outcome of any review conducted in terms of "Appendices A and B" may be made available to the public by the employer.

14.2 Nothing in this agreement diminishes the obligations, duties or accountabilities of the employee as the Municipal Manager of Kgatelopele Local Municipality.




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Thus done and signed at Danvelokwini on this 17

Day of July 2020

AS WITNESSES:

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2. 


MAYOR Hon. Cllr. RENE' LOSPER


MUNICIPAL MANAGER: Mr. M JANUARY

KGATELOPELE LOCAL MUNICIPALITY

PERFORMANCE PLAN for 2020/2021 - MUNICIPAL MANAGER (Mr. MONDE JANUARY)

APPENDIX A: KEY PERFORMANCE AREAS (KPA's) and KEY PERFORMANCE INDICATORS (KPI's) = 80%

Key Performance Area		Key Performance Indicators			Base Line	Annual Target		Quarterly Projections							
No	KPA	Weight	KPI	SDBIP KPI		Quantity		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
		100				No.	%	No.	%	No.	%	No.	%	No.	%
KPA 1: Basic Service Delivery															
1	Basic service delivery		1	Number of households provided with clean piped water by 30 June 2021.	1	100% Compliance in 2019/2020	01/07/2020 - 30/06/2021	-	number	-	3045	-	3045	-	3045
			1	Number of Water Quality Assurance reports for the provision of clean piped water by 30 June 2021	1	100% Compliance in 2019/2020	01/07/2020 - 30/06/2021	-	number	-	3	-	3	-	3
			2	Number of households provided with electricity prepaid and credit by 30 June 2021	2	100% Compliance in 2019/2020	01/07/2020 - 30/06/2021	-	number	-	3574	-	3574	-	3574
			3	Number of households provided with access to Basic sanitation service by 30 June 2021	3	100% Compliance in 2019/2020	01/07/2020 - 30/06/2021	-	number	-	3137	-	3137	-	3137
			4	Number of households provided with weekly solid waste removal services in Danielskuil and Lime Acres by 30 June 2021	4	100% Compliance in 2019/2020	01/07/2020 - 30/06/2021	-	number	-	2795	-	2795	-	2795
			5	Number of Indigents provided with Free basic water in terms of equitable share requirements (06KL per indigent household) by June 2021	5	100% Compliance in 2019/2020	01/07/2020 - 30/06/2021	-	number	-	2795	-	2795	-	2795
			6	Number of Indigents provided with Free basic electricity in terms of the equitable share requirements (Free 50kw basic electricity per indigent household) by June 2021	6	100% Compliance in 2019/2020	01/07/2020 - 30/06/2021	-	number	-	1500	-	1500	-	1500
			7	Number of Indigents provided with Free basic sanitation services per indigent household by June 2021	7	100% Compliance in 2019/2020	01/07/2020 - 30/06/2021	-	number	-	1500	-	1500	-	1500
	Infrastructure and Project Management	20	8	Number of Indigents provided with Free weekly solid waste removal services in Danielskuil and Lime Acres per indigent household by 30 June 2021	8	100% Compliance in 2019/2020	01/07/2020 - 30/06/2021	-	number	-	1500	-	1500	-	1500
			9	Phase 2 : Number of Sewer pump station refurbished by 30 June 2021	9	80% Compliance in 2019/2020	01/07/2020 - 30/06/2021	7	%	-	25%	-	50%	-	75%
			10	Percentage progress on sourcing funding for High mast Lights by 30 June 2021	10	New	01/07/2020 - 30/06/2021	%	100%	-	25%	-	50%	-	75%
			11	Percentage Installation of roof top Solar panels by 30 June 2021	11	New	01/07/2020 - 30/06/2021	%	100%	-	25%	-	25%	-	25%
			12	Percentage progress on sourcing funding for Solar Solution to 600 informal households by 30 June 2021	12	New	01/07/2020 - 30/06/2021	%	100%	-	25%	-	25%	-	25%
			13	Percentage progress closure of existing landfill site on establishment of New Landfill Site by 30 June 2021	13	0%	01/07/2020 - 30/06/2021	%	100%	-	25%	-	25%	-	25%
			14	Number of Indigent water meters converted to pre-paid water meters by 30 June 2021	14	122	01/07/2020 - 30/06/2021	%	100%	-	25%	-	25%	-	25%
			15	Percentage progress on sourcing funding for Electrical reticulation of 67 stands by 30 June 2021	15	New	01/07/2020 - 30/06/2021	%	100%	-	25%	-	25%	-	25%
			16	Percentage progress on sourcing funding for Water reticulation of 67 stands by 30 June 2021	16	New	01/07/2020 - 30/06/2021	%	100%	-	25%	-	25%	-	25%

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			17	Percentage progress on sourcing funding for Sanitation reticulation of 391 stands by 30 June 2021	17	New	01/07/2020 - 30/06/2021	%	100%	-	25%	-	25%	-	25%	-	25%
			18	Percentage progress on sourcing funding for upgrading of Internal Roads From Gravel to Paved Roads in Kgatelopele by 30 June 2021	18	New	01/07/2020 - 30/06/2021	%	100%	-	25%	-	25%	-	25%	-	25%
			19	Percentage progress on sourcing funding for Road access and storm-water to 67 stands by 30 June 2021	19	New	01/07/2020 - 30/06/2021	%	100%	-	25%	-	25%	-	25%	-	25%
			20	Percentage progress on sourcing funding for Storm-water Infrastructure by 30 June 2021	20	New	01/07/2020 - 30/06/2021	%	100%	-	25%	-	25%	-	25%	-	25%
KPA 2: Spatial Development and Transformation																	
2	Spatial Development and Transformation	20	21	Human Settlement Planning and Development by 30 June 2021.	21	New	01/07/2020 - 30/06/2021	-	100%	-	20%	-	20%	-	20%	-	80%
			22	% Consolidation, subdivision, rezoning and conveyancing for the rectification of stands allocation of stands allocated by 30 June 2021	22	New	01/07/2020 - 30/06/2021	-	100%	-	20%	-	20%	-	20%	-	80%
			23	% Subdivision and rezoning of a portion of Erf 1 for purposes of developing a landfill site 30 June 2021	23	New	01/07/2020 - 30/06/2021	-	100%	-	20%	-	20%	-	20%	-	80%
			24	% Subdivision, rezoning, surveying, dolomite stability investigation, geotechnical investigation, traffic impact study, engineering services report. By 30 June 2021	24	New	01/07/2020 - 30/06/2021	-	100%	-	20%	-	20%	-	20%	-	80%
			25	% Percentage progress on sourcing funding for Subdivision, rezoning and surveying of a site for a traffic testing centre by 30 June 2021	25	New	01/07/2020 - 30/06/2021	-	100%	-	20%	-	20%	-	20%	-	80%
			26	Number of waste recycling campaign by 30 June 2021	26	New	01/07/2020 - 30/06/2021	-	100%	-	20%	-	20%	-	20%	-	80%
			27	Number of Skip Bins procured by 30 June 2021	27	New	01/07/2020 - 30/06/2021	-	100%	-	20%	-	20%	-	20%	-	80%
KPA 3 : Local Economic Development																	
3	Local Economic Development	20	28	Number of temporary jobs created through projects by 30 June 2021	20	100% Compliance in 2019/2020	01/07/2020 - 30/06/2021	20	100%	-	25%	-	50%	-	75%	-	100%
			29	Number of Updated MoU between 3 mines by 31 December 2020	21	0	01/07/2020 - 30/06/2021	1	100%	-	-	-	1	-	-	-	-
			30	Number of local contractors Developed through awarding contracts or sub-contracting by 30 June 2021	22	4	01/07/2020 - 30/06/2021	4	100%	-	1	-	1	-	1	-	1
			31	Number of information brochure formulated to enhance tourism in the Municipal area by 30 June 2021	23	0	01/07/2020 - 30/06/2021	1	100%	-	-	-	-	-	-	-	1
			32	Number of Career Exhibition by 30 June 2021	24	0	01/07/2020 - 30/06/2021	1	100%	-	-	-	-	-	-	-	1

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KPA 4: Municipal Financial Stability															
4	Municipal Financial Stability	20	33	Compliance with Submission of Adjustment budget to Council for approval by 25 January 2021	33	-	01/07/2020 - 30/06/2021	-	-	-	-	-	-	-	100%
			34	Number of Section 52 reports submitted to the Mayor and Treasury by 15 July 2020	34	-	01/07/2020 - 30/06/2021	-	4	-	1	-	1	-	1
			35	Compliance with Submission of Section 72 report to council and Treasury by 31 January 2021	35	-	01/07/2020 - 30/06/2021	-	1	-	-	-	1	-	-
			36	Compliance with Submission of Annual financial statements to Auditor General SA and Treasury by 31 August 2020	36	-	01/07/2020 - 30/06/2020	-	1	-	1	-	-	-	-
			Revenue												
			37	Percentage billing on operating revenue budget by 30 June 2021	37	-	01/07/2020 - 30/06/2021	-	80%	-	80%	-	80%	-	80%
			38	Percentage Collection on Billing by 30 June 2021.	38	-	01/07/2020 - 30/06/2021	-	50%	-	50%	-	50%	-	50%
			39	Percentage of Capital Grant funding received as per DORA allocation by 30 June 2020	39	-	01/07/2020 - 30/06/2021	1	100%	-	100%	-	100%	-	100%
			40	100% of collection of conditional grants by 30 June 2021	40	-	01/07/2020 - 30/06/2021	-	100%	-	100%	1	100%	-	100%
			41	Percentage update of Indigent Households registered by 30 June 2021	41	-	01/07/2020 - 30/06/2021	4	100%	1	100%	1	100%	1	100%
			42	Percentage of Capital Budget Expenditure by 30 June 2021	42	-	01/07/2020 - 30/06/2021	4	100%	1	25%	-	25%	-	25%
			43	Percentage operating budget expenditure spent by 30 June 2021	43	-	01/07/2020 - 30/06/2021	1	100%	-	75%	-	75%	1	75%
			Asset management												
			44	Number of Updated Asset Register by 30 June 2021	44	-	01/07/2020 - 30/06/2021	1	100%	-	1	-	1	-	1
			45	Number of inventory undertaken in stores by 30 June 2021	45	-	01/07/2020 - 30/06/2021	1	100%	-	1	-	1	-	1
			46	Report on list of asset that need to be disposed by 31 January 2021	46	-	01/07/2020 - 30/06/2021	-	1	-	-	-	-	1	-
			Supply Chain Management (SCM) & Budget and Treasury												
			47	Percentage progress in formulating procurement plan by 30 June 2021	47	-	01/07/2020 - 30/06/2021	1	100%	1	100%	-	-	-	-
			48	Percentage Compliance with the procurement plan by 30 June 2021	45	-	01/07/2020 - 30/06/2021	-	100%	-	25%	-	25%	-	25%

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KPA 5: Municipal Institutional Transformation and development

5	Municipal Institutional Transformation and development	15	49	KPI.49 Number of Job description Formulated and signed by 30 June 2021	49	-	01/07/2020 - 31/06/2021	-	20	-	5	-	5	-	5	-	5
			50	KPI.50 Number of training committee held by 30 June 2021	50	-	01/07/2020 - 31/06/2021	6	1	-	1	-	1	-	1	-	3
			51	KPI.51 Number of LLF committee held by 30 June 2021	51	-	01/07/2020 - 31/06/2021	4	-	-	1	-	1	-	1	-	1
			52	KPI.52 Percentage resolution of Labour disputes by 30 June 2021	52	-	01/07/2020 - 31/06/2021	80%	80%	-	-	-	-	-	-	-	80%
			53	KPI.53 Number of induction made on new employees by 30 June 2021	53	-	01/07/2020 - 31/06/2021	1	-	-	-	-	-	-	-	-	1
			54	KPI.54 Number of Health and Safety inspection report on Municipal Main Building and Technical Workshop facilities by 30 June 2021	54	-	01/07/2020 - 31/06/2021	4	100%	-	1	-	1	-	1	-	1
			55	KPI.55 Number of quarterly Health and Safety inspection report on Municipal Main Building and Technical Workshop facilities by 30 June 2021	55	-	01/07/2020 - 31/06/2021	4	100%	-	1	-	1	-	1	-	1
			56	KPI.56 Number of health and safety meetings by 30 June 2021	56	-	01/07/2020 - 31/06/2021	4	100%	-	1	-	1	-	1	-	1
			57	KPI.57 Number of staff meetings held by 30 June 2021	57	-	01/07/2020 - 31/06/2021	4	100%	-	1	-	1	-	1	-	1
			58	KPI.58 Number of extended management meeting held by 30 June 2021	58	-	01/07/2020 - 31/06/2021	4	100%	-	1	-	1	-	1	-	1
			59	KPI.59 Number of Sec 57 Managers performance plans created by 31 July 2020	59	-	01/07/2020 - 31/06/2021	3	100%	-	3	-	-	-	-	-	-
			60	KPI.60 Number of sec 72 report per annum by 25 January 2021	60	-	01/07/2020 - 31/06/2021	1	100%	-	-	-	-	-	1	-	-
			61	KPI.61 Number of signed sec 66 performance plans and agreements by 30 June 2021	61	-	01/07/2020 - 31/06/2021	150	100%	-	30	-	30	-	30	-	40
			62	KPI.62 Number of Individual employee Performance evaluation by 31 July 2021	62	-	01/07/2020 - 31/06/2021	2	100%	-	-	-	1	-	-	-	1
			63	KPI.63 Number of Quarterly Institutional Performance Evaluation done by 31 July 2021	63	-	01/07/2020 - 31/06/2021	1	100%	-	1	-	1	-	1	-	1
			64	KPI.64 Percentage compliance with submission of annual report by 31 March 2021	64	-	01/07/2020 - 31/06/2021	1	100%	-	-	-	-	1	100%	-	-
			65	KPI.65 Percentage progress with the development of SDBIP 2021/2022 30 June 2021	65	-	01/07/2020 - 31/06/2021	-	100%	-	-	-	-	-	-	1	100%

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KPA : Good Governance

6	Good Governance	5	66	KPI.66 Number of ICT committee held by 30 June 2021	66	-	01/07/2020 - 31/07/2021	4	100%	-	1	-	1	-	1	-	1
			67	KPI.67 Number of Normal Council meetings held by 31 July 2021	67	-	01/07/2020 - 31/07/2021	4	100%	-	1	-	1	-	1	-	1
			68	KPI.68 Number of Special Council meetings held by 31 July 2021	68	-	01/07/2020 - 31/07/2021	8	100%	-	2	-	2	-	2	-	2
			69	KPI.69 Number of MPAC Committee held by 30 June 2021	69	-	01/07/2020 - 31/07/2021	10	100%	-	2	-	3	-	2	-	3
			70	KPI.70 Number of Finance Committee held by 30 June 2021	70	-	01/07/2020 - 31/07/2021	10	100%	-	2	-	3	-	2	-	3
			71	KPI.71 Number of Institutional Committee held by 30 June 2021	71	-	01/07/2020 - 31/07/2021	4	100%	-	1	-	1	-	1	-	1
			72	KPI.72 Number of Technical and commonage Committee held by 30 June 2021	72	-	01/07/2020 - 31/07/2021	4	100%	-	1	-	1	-	1	-	1
			73	KPI.73 Number of Audit Committee held by 30 June 2021	73	-	01/07/2020 - 31/07/2021	4	100%	-	1	-	1	-	1	-	1
			74	KPI.74 Compliance with a risk based Annual operational plan by 30 June 2021	74	-	01/07/2020 - 31/07/2021	-	100%	1	25%	1	25%	1	25%	1	25%
			75	KPI.75 Quarterly report on status of implementation of recommendations made by AGSA by 30 June 2021	75	-	01/07/2020 - 31/07/2021	4	100%	-	1	-	1	-	1	-	1
			76	KPI.76 Quarterly report on status of implementation of recommendations made by Internal Audit /Audit Committee by 30 June 2021	76	-	01/07/2020 - 31/07/2021	4	100%	-	1	-	1	-	1	-	1
			77	KPI.77 Establish Internal Audit Quality Assurance and Improvement Plan	77	-	01/07/2020 - 31/07/2021	-	100%	1	100%	-	-	-	-	-	-
			78	KPI.78 Number of Risk Assessments conducted by 30 June 2021	78	-	01/07/2020 - 31/07/2021	4	100%	-	1	-	1	-	1	-	1
			79	KPI.79 Number of monthly reports on implementation of risk mitigating actions by 30 June 2021	79	-	01/07/2020 - 31/07/2021	12	100%	-	3	-	3	-	3	-	3
			80	KPI.80 Percentage progress of an Approval of IDP Process Plan by Council by 31 August 2020	80	-	01/07/2020 - 31/07/2021	-	100%	1	100%	-	-	-	-	-	-
			81	KPI.81 Number of IDP/Budget consultative meetings by 30 June 2021	81	-	01/07/2020 - 31/07/2021	8	100%	-	-	-	4	-	4	-	-
			82	KPI.82 Number of IDP Rep Forum meetings held by 30 June 2021	82	-	01/07/2020 - 31/07/2021	4	100%	-	1	-	1	-	1	-	1
			83	KPI.83 Number of IDP Steering Committee meetings held by 30 June 2021	83	-	01/07/2020 - 31/07/2021	4	100%	-	1	-	1	-	1	-	1
			84	KPI.84 Percentage compliance on reducing audit findings of 2018 2019 Fy by November 2021	84	-	01/07/2020 - 31/07/2021	-	100%	-	-	-	-	-	-	-	100%
			85	KPI.85 Number of monthly ward committee meetings for each ward held by 30 June 2021	85	-	01/07/2020 - 31/07/2021	10	100%	-	2	-	3	-	2	-	3
			86	KPI.86 Number of monthly Ward meetings for each ward by 30 June 2021	86	-	01/07/2020 - 31/07/2021	10	100%	-	2	-	3	-	2	-	3

THIS AGREEMENT COVERS THE PERIOD: 01 July 2020 - 30 JUNE 2021

DATE SIGNED: 17-07-2020

Mayor. Hon. Cllr. RENE' LOSPER

MM: Mr. MONDE JANUARY

