



DRAFT INTEGRATED DEVELOPMENT PLAN (IDP) 2022-2023 FINANCIAL YEAR (FY)

DRAFT BUDGET 2022-2023 FINANCIAL YEAR (FY)

The Notice is hereby given in terms of the Municipal Systems Act, 32 of 2000 and the Municipal Finance Management Act, 56 of 2003 that the Draft IDP 2022/2023, Draft Budget 2022/2023 FY was approved at a Special Council Meeting held on 31 March 2022.

Below are extracts from the Draft IDP 2022/2023 and Draft Budget 2022/2023

GRANT	AMOUNT
Solid Waste disposal site Phase 2	MIG + Co-funding
Eradication of conservancy Tanks Sewer Network Phase 2	WSIG + Co-funding
Refurbishment of Municipal Buildings	EPWP

	Adjustment Budget 2021/2022	Budget year 2022/2023	Budget year +1 2023/2024	Budget year +2 2024/2025
Total Operating Revenue	R122 962 000	R139 623 675	R147 551 716	R156 355 471
Total Operating Expenditure	R121 852 000	R121 702 566	R126 217 501	R131 721 759
Surplus	R1 110 000	R17 921 109	R21 334 215	R24 633 712
Total Capital Expenditure	R58 120 000	R20 510 000	R24 653 000	R25 552 000

NB!! The documents can be accessed at:

- Kgatelopele Local Municipality Website: www.kgatelopele.gov.za
- Facebook Page
- Kgatelopele Local Municipality Offices
- Danielskuil Local Library

All enquiries can be directed to the Acting Municipal Manager at:

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 The Acting Municipal Manager: Alfred Tiefies
 Postal Address: P.O Box 43
 Danielskuil
 8405
 Telephone: 053 384 8619/8640

- Increase Water by 5.8%
- Increase Sanitation by 5.8%
- Increase Refuse removal 5.8%
- Increase Electricity 14.59%
- Increase Rates and taxes by 5.8%


 Acting Municipal Manager
 Alfred Tiefies