



**ADJUSTMENT BUDGET 2023-2024 FINANCIAL YEAR (FY)**

The Notice is hereby given in terms of the Municipal Systems Act, 32 of 2000 and the Municipal Finance Management Act, 56 of 2003 that the Adjusted budget 2023/2024 was approved at a Special Council Meeting held on 28 February 2024.

Below are extracts from the Adjusted Budget 2023/2024

	<b>Adjustment Budget 2023/2024</b>	<b>Budget year 2023/2024</b>	<b>Budget year +1 2024/2025</b>	<b>Budget year +2 2025/2026</b>
Total Operating Revenue	R129 627 000	R133 354 000	R142 223 000	R150 902 000
Total Operating Expenditure	R129 048 000	R132 898 000	R138 266 000	R144 622 000
Surplus	R 579 000	R 456 000	R3 957 000	R6 280 000
Total Capital Expenditure	R102 662 000	R24 332 000	R23 915 000	R26 005 000

**NB!! The documents can be accessed at:**

- **Kgatelopele Local Municipality Website:**  
[www.kgatelopele.gov.za](http://www.kgatelopele.gov.za)
- Facebook Page
- Kgatelopele Local Municipality Offices
- Danielskuil Local Library

**All enquiries can be directed to the  
Municipal Manager at:**

Email: [mm.kim@kgatelopele.gov.za](mailto:mm.kim@kgatelopele.gov.za)  
The Municipal Manager: Willie Blunden  
Postal Address: P.O Box 43  
Danielskuil  
8405

- Increase Rates and taxes by 5.2%
- Increase Water by 5.2%
- Increase Sanitation by 5.2%
- Increase Refuse removal 5.2%
- Increase Electricity 15.10%

Municipal Manager  
Mr. Willie Blunden  
Telephone: 053 384 8619/864