



Final Budget, Integrated Development Plan (IDP) and SDBIP 2025/2026

Notice is hereby given in terms of the Municipal Systems Act, 32 of 2000 and the Municipal Finance Management Act, 56 of 2003 that the Final IDP 2025/2026, Final Budget 2025/2026 and SDBIP 2025/2026 was approved at a Special Council Meeting held on 29/05/2025.

The documents can be accessed at the following places from Wednesday 11th June 2025:

- Kgatelopele Local Municipality Website- www.kgatelopele.gov.za
- Kgatelopele Local Municipality Offices
- Daniëlskuil Local Library

Below are extracts from the Final IDP 2025/2026 and Final Budget 2025/2026

GRANT	AMOUNT
Bulk water Infrastructure project	MIG + Co-funding
Upgrading of Rhodes pump station	WSIG + Co-funding

	Second Adjustment Budget 2024/2025	Budget year 2025/2026	Budget year +1 2026/2027	Budget year +2 2027/2028
Total Operating Revenue	R147 727 000	R170 436 000	R156 296 000	R160 872 000
Total Operating Expenditure	R143 590 000	R146 541 000	R159 632 000	R165 628 000
Surplus	R 4 137 000	R23 895 000	R21 334 215	R24 633 712
Total Capital Expenditure	R77 823 000	R28 812 000	R43 110 000	R44 782 000



	2023/2024	2024/2025	2025/2026
ELECTRICITY	15.10%	12.74	9.74%
WATER	5.10%	5.5%	4.40%
SEWERAGE	5.10%	5.5%	4.40%
REFUSE	5.10%	5.5%	4.40%

Property Rates	
Residential properties	-12.18%
Industrial Properties	-5.06%
Business & Commercial Properties	-6.60%
Farms used for Agricultural purpose	4.51%
Farms used for Business & commercial purpose	-56.18%
Farms used for Residential purpose	-12.18%
Mining	4.60%

All enquiries can be directed to the Municipal Manager at mm.klm@kgatelopele.gov.za. You may also forward your enquiries to the below address:

The Municipal Manager: Adv W. Blundin

Postal Address: P.O. Box 43,

Daniëlskuil

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Telephone: 053 384 8619/8635

The Municipal Manager

Adv W. Blundin

10 June 2025